

# Providence School District

Alfred Lima, Sr.  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,838	\$3,640	5.4%
Substitutes	\$330	\$499	-33.9%
Instructional Parapros	\$762	\$556	37.2%
Pupil-Use Technology	\$560	\$401	39.4%
Instructional Materials	\$190	\$420	-54.8%
<b>Total</b>	<b>\$5,679</b>	<b>\$5,516</b>	<b>3.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$79	\$57	37.0%
Library & Media	\$125	\$151	-17.1%
Extracurricular	\$61	\$0	100.0%
Student Health/Services	\$94	\$69	36.7%
Curriculum Development	\$54	\$0	100.0%
Staff Development	\$54	\$61	-11.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$154	\$134	14.9%
<b>Total</b>	<b>\$622</b>	<b>\$473</b>	<b>31.6%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$210	\$131	60.3%
Food Service	\$292	\$325	-10.1%
Safety	\$171	\$185	-7.5%
Building Upkeep	\$816	\$668	22.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,489</b>	<b>\$1,309</b>	<b>13.7%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$187	\$235	-20.4%
School Office	\$124	\$160	-22.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$311</b>	<b>\$394</b>	<b>-21.2%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

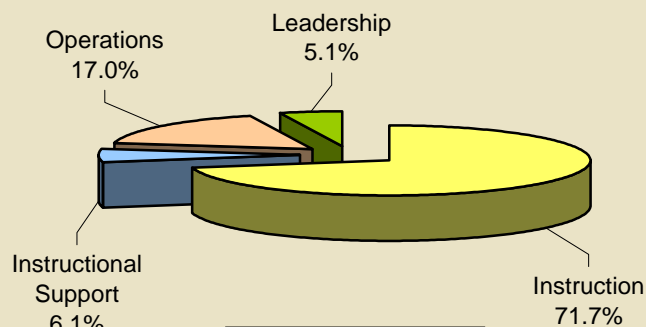
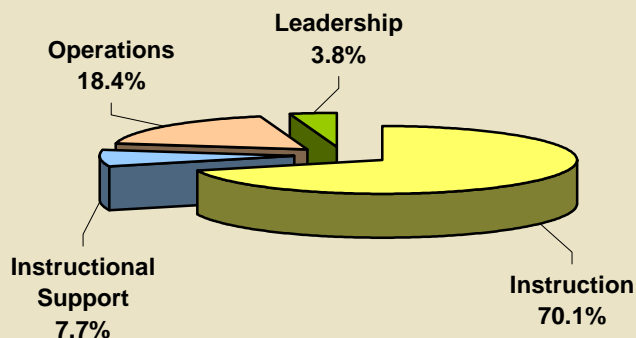
July 1999 - June 2000

Expenditures:	\$5,386,697
School Enrollment (ADM):	665
School Per Pupil:	\$8,100

July 1998 - June 1999

Expenditures:	\$5,191,893
School Enrollment (ADM):	675
School Per Pupil:	\$7,692

July 1999 - June 2000



July 1998 - June 1999